



ROLL BALL FEDERATION OF INDIA

Affiliated to International Roll Ball Federation & Asian Roll Ball Federation
Recognized by Ministry of Youth Affairs & Sports, Govt. of India

122A, Flat No.11, Tejashree Park Soc., Erandwana Gavthan, Karve Road, Pune - 411004, Maharashtra, INDIA.
Telefax : 91-020-25453030, 25457979 Mob.: 91-9423576777, 91-9422552956
E-mail : rollballindia1@gmail.com, irbf@rollball.org Website : www.rollballindia.org



RBFI/2021/

Date:-04.03.2021

RBFI Budget for year 2021

Sr. No.	Expenditure Head	Details	Amount Rs.
1	Office Rent 15000X12	12X 15000	1,80,000
2	Office Account 20,000X12	12X 20000	2,40,000
3	Office IT 20,000 X 12	12X 20000	2,40,000
4	Admin 20,000 X 12	12X 20000	2,40,000
5	Legal 12X 20000	12X 20000	2,40,000
6	Office Expenses 10,000 X 12	12X 10000	1,20,000
7	Tours – National Level	15 Tours X 30,000/- (2P)	4,50,000
8	Tours – International Level	10 Tours X 1,50,000/- (2P)	15,00,000
9	Meeting National Level	3 Meeting X 100000/-	3,00,000
10	Meeting International Level	2 Meeting X 500000/-	10,00,000
11	Printing	100000/-	1,00,000
12	Gifts & Souvenir	100000/-	1,00,000
13	Sports Accord Convention	2000000/- (4to6P)	20,00,000
14	IOC meeting	400000/- (3to4P)	4,00,000
15	OCA Meeting	300000/- (3to4P)	3,00,000
16	Commonwealth Games Federation	400000/- (3to4P)	4,00,000
17	Five National Championship - (11,14,17,Senior, FC)	5,00,000x5	25,00,000
18	Annual Award Ceremony * Best upcoming State * Maximum RBFI National Winner State * Maximum Players Participation in National. * Maximum Players Registration. * Best National Championship Organizing State * Best state giving response to RBFI in Documentation. * organizing States All groups championship (State Level). * Maximum SGFI National Winner State * The States participating in SGFI National in All Group. * state participating in SGFI National in All groups * All States organizing State Level All Group	10,00,000/-	10,00,000
19	State Development Fund (From player registration fees 30% to state association for development)	100000X180	1,80,00,000
		Total	2,93,10,000
	World cup 2021		5,00,00,000
	Asian Championship		2,00,00,000
		Grand Total	9,93,10,000

Thanking you.

Yours sincerely,

(ChetanBhandwalkar)
General Secretary
Roll Ball Federation of India