



ROLL BALL FEDERATION OF INDIA (Regd.)

Affiliated to International Roll Ball Federation (Regd.)
Recognised by Ministry of Youth Affairs & Sports Govt. of India

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RBF Estimated Expenses for year 2019-20.

| Sr. No. | Expenditure Head | Details | Amount Rs. |
|---------|---|--------------------------|-----------------|
| 1 | Office Rent 10000X12 | 12X 10000 | 120000 |
| 2 | Office Account | 12X 20000 | 240000 |
| 3 | Office IT | 12X 20000 | 240000 |
| 4 | Admin | 12X 20000 | 240000 |
| 5 | Legal | 12X 20000 | 240000 |
| 6 | Office Expenses | 12X 10000 | 120000 |
| 7 | Tours – National Level | 25 Tours X 30000/- (2P) | 750000 |
| 8 | Tours – International Level | 10 Tours X 200000/- (2P) | 2000000 |
| 9 | Meeting National Level | 3 Meeting X 100000/- | 300000 |
| 10 | Meeting International Level | 3 Meeting X 500000/- | 1500000 |
| 11 | Printings | 100000/- | 100000 |
| 12 | Gifts | 100000/- | 100000 |
| 13 | Training Programs | | 500000 |
| 14 | WADA, NADA Workshop-Test | | 500000 |
| 15 | Reserve fund for Senior Players | | 500000 |
| 16 | Reserve fund for Senior Officials, Referees, Coaches | | 500000 |
| 17 | Reserve fund for Infrastructure Development. | | 500000 |
| 18 | Reserve fund for Research & Developments | | 500000 |
| 19 | International Development IRBF | | 2500000 |
| 20 | International Development ARBF | | 1000000 |
| 21 | States Development Fund (from Reg.) 25-100000 | | 2500000 |
| 22 | Five National Championship - (11,14,17,Senior, FC) | 500000x5 | 2500000 |
| 23 | Award Ceremony * Best upcoming State * Maximum RBF National Winner State * Maximum Players Participation in National. * Maximum Players Registration. * Best National Championship Organizing State * Best state giving response to RBF in Documentation. * organizing States All groups championship (State Level). * Maximum SGFI National Winner State * The States participating in SGFI National in All Group. * state participating in SGFI National in All groups * All States organizing State Level All Group | 500000/- | 500000 |
| 24 | World cup 2019, Copy Attached | | |
| | | Total | 17950000 |